

LA Name **Nottingham**

**Pupil Led Factors**

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount (£) per pupil		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding
		Reception Uplift			83			
	Primary (including reception)	3,053.97		22,024		£67,260,700	£120,662,247	70%
	Key Stage 3	4,199.68		7073		£29,704,366		
	Key Stage 4	4,896.11		4840		£23,697,181		
2) Deprivation	Description	Primary amount per pupil (£)	Secondary amount per pupil (£)	Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)	Total (£)	Proportion of funding
	Indicator: FSM6	1,816	£2,515	7,384	3,601	£22,467,716	£27,404,153	16%
	IDACI Score 0.2 - 0.25	£101	£101	1,077	617	£171,573		
	IDACI Score 0.25-0.3	£101	£101	1,650	941	£262,330		
	IDACI Score 0.3- 0.4	£101	£101	3,504	1,754	£532,445		
	IDACI Score 0.4-0.5	£101	£101	5,706	2,853	£866,808		
	IDACI Score 0.5-0.6	£282	£282	3,653	1,923	£1,575,024		
IDACI Score 0.6-1	£371	£371	2,816	1,306	£1,528,258			
3) Looked After Children (LAC)	Description	Amount (£) per pupil		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding
	Indicator: LAC_X_Mar11	1,142.31		154			£176,150	0.10%
4) Low cost, high incidence SEN	Description	Amount (£) per pupil		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding
	Primary pupils- Indicator: LowAtt_%_PRI_78	£542.02		5136		£2,783,629	£4,277,569	2.50%
Secondary pupils not achieving (KS2 level 4 English and Maths)	£832.23		1795		£1,493,940			
5) English as an Additional Language (EAL)	Description	Amount (£) per pupil		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding
	Primary pupils- Indicator: EAL_3_PRI	£636.02		3,642		£2,316,125	£2,987,114	1.7%
Secondary pupils- Indicator: EAL_3_SEC	£2,028.00		331		£670,989			
6) Mobility	Description	Amount (£) per pupil		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding
	Primary pupils starting school outside of normal entry dates	91.14		2,294		£209,095	£273,249	0.2%
Secondary pupils starting school outside of normal entry dates	91.14		704		£64,154			

**Other Factors**

7) Lump Sum	Description	Amount (£)	Unit	Number of Schools	Sub Total (£)	Total (£)	Proportion of funding	
		Lump Sum	£125,104	per school	89		£11,134,300	6.50%
8) London Fringe	London fringe pay bands (only applicable to Buckinghamshire, Essex, Hertfordshire, Kent and West Sussex) . Applies to All per pupil values and lump sum		per school in fringe district	0		£0	0.00%	
9) Split Sites	Description					Total (£)	Proportion of funding	
	Split Sites					£269,509	0.16%	
10) Rates	Description					Total (£)	Proportion of funding	
	Rates					£1,759,941	1.03%	
11) PFI funding	Description					Total (£)	Proportion of funding	
	PFI					£809,549	0.47%	
12) Sixth Form	Description	Amount (£) per pupil		Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding
	Existing Sixth Form Commitments	362.07		1,102			£398,997	0.23%
13) Exceptional circumstances (can only be used with prior agreement of EFA)	Description					Sub Total (£)	Total (£)	Proportion of funding
	Excep Circs 1 - BSF schools					£866,905	£866,905	0.51%
	Excep Circs 2					£0		
Excep Circs 3					£0			
14) Minimum Funding Guarantee	Description	MFG Floor		Ceiling	Scale Factor	Total (£)	Proportion of funding	
	MFG is set at -1.5%, gains may be capped above a specified ceiling at	-1.50%		3.00%	100.00%	£217,223	0%	

**TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£) :** £171,236,906

**Notes**

1) Notional LCHI SEN	Description	Primary amount per pupil (£)	Secondary amount per pupil (£)	Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)	Total (£)
		Per pupil funded for the basic entitlement	8.67	14.35	22,024	11,913	361,944
	Pupils eligible for free school meals	715	532	7,384	3,601	7,193,910	
2) Dedelegation	Description	Amount (£) per pupil		Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)	Total (£)
	Trade Union per pupil	2.00		22,024	11,913	£67,874	£2,035,829
	Indicator: FSM6	55.00		7,384	3,601	£604,186	
	Indicator: EAL	88.61		3,642	331	£351,997	
	Transitional Costs per pupil	2.39		22,024	11,913	£81,165	
	BMD	13.92		22,025	11,913	£472,257	
					Number of Schools		
Lump sum per school	5150.00		89		£458,350		
3) Delegation	Description	Amount (£) per pupil		Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)	Total (£)
	Extended Schools Per Pupil	2.26		22,024	11,913	£204,640	£520,155
	Museums Per Pupil	3.77					
	Per pupil funded for the basic entitlement	6.03		7,384	3,601	£226,515	
	Indicator: FSM6	20.62					
Lump sum per school	1000.00		89		£89,000		